

ST. ALPHONSUS LIGUORI

2024 STEWARDSHIP REPORT



LOVE GOD, LOVE OTHERS, MAKE DISCIPLES

1066 WESTERN AVENUE, PETERBOROUGH, ON K9J 5W6
705-745-8623 | STALPHONSUS.NET | OFFICE@STALPHONSUS.NET

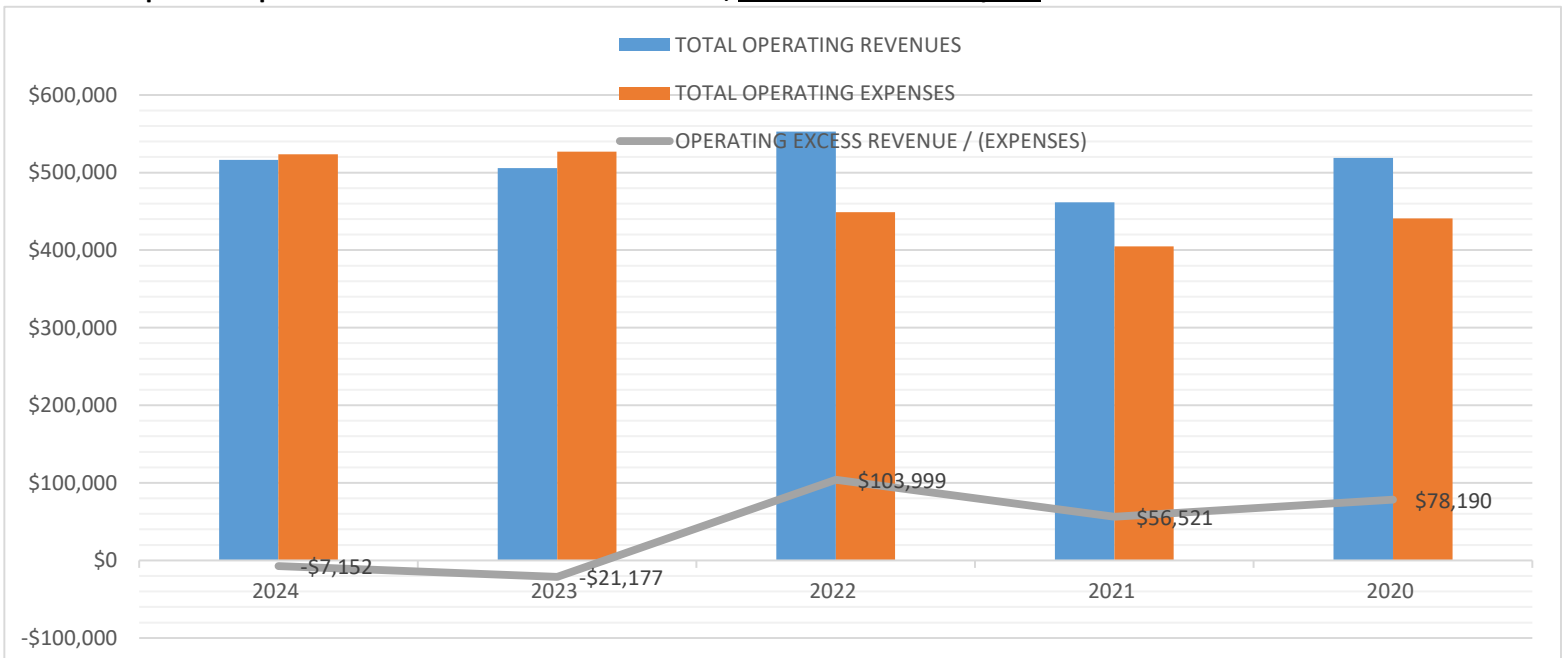
ST. ALPHONSUS LIGUORI PARISH, PETERBOROUGH

SUMMARY STATEMENT OF REVENUE AND EXPENSES, NO CAPITAL IN GRAPH

For the twelve months ending December 31, 2024

	<u>2024</u>	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>
<i>Bank Balances</i>	187,577	193,016	255,169	265,877	234,421	229,882
<i>Term Deposit Investments</i>	225,344	220,835	215,893	208,401	190,064	130,064
OPERATING REVENUES						
Offertory	355,682	346,865	355,796	317,859	345,588	423,804
Special Collections-offset in exp.	74,611	57,531	60,906	31,698	23,581	47,123
Bequests/Estates	0	1,500	0	0	0	0
General Donations	48,323	28,321	42,105	52,480	49,219	13,907
CRA CEWS Reimbursement on wages				27,708	61,405	0
Other Revenue	37,814	71,747	94,089	31,791	39,182	79,663
TOTAL OPERATING REVENUES	\$516,430	\$505,964	\$552,895	\$461,537	\$518,976	\$564,497
OPERATING EXPENSES						
Wages, Benefits, Formation/Education	234,913	218,078	170,287	135,303	192,271	201,667
Overhead (Office, Utilities, Insur, M&R)	137,478	180,928	152,418	148,664	142,462	175,566
Charity Special Collections	62,522	44,126	50,531	32,942	14,321	31,318
Diocesan Levy	67,439	64,927	56,745	64,536	67,462	67,500
Priest Benefit Fund Levy	21,230	19,083	18,915	23,571	24,269	22,404
TOTAL OPERATING EXPENSES	523,582	527,141	448,896	405,016	440,786	498,455
OPERATING EXCESS REVENUE / (EXPENSES)	-\$7,152	-\$21,177	\$103,999	\$56,521	\$78,190	\$66,042
<i>*Note: 2024 yearend balance of deferred capital revenue is \$51,734 for Narthex</i>						
<i>Capital Donations</i>	5,028	3,000	4,720	11,325	0	0
<i>Capital Expenses</i>	31,272	51,087	104,132	29,458	18,371	8,715
<i>Capital Excess revenue / (expenses)</i>	-\$26,245	-\$48,087	-\$99,412	-\$18,133	-\$18,371	-\$8,715
NET OPERATING & CAPITAL	-\$33,397	-\$69,265	\$4,588	\$38,387	\$59,819	\$57,327

***NOTE: Graph is comprised from OPERATING RESULTS ONLY, does NOT include capital.**



Dear Parish Family,

As we look back on 2024, our hearts are full of gratitude for the many blessings that have unfolded in our parish. After the challenges brought by the pandemic, this past year has been one of renewed vitality, deeper connection, and remarkable growth in faith and fellowship.

We witnessed a beautiful revival of parish life. Ministries that were once paused have now returned with strength and purpose. Our Alpha program, Bible Study, Gospel Reflection Group, and Divine Mercy devotion have all been reinvigorated, drawing more parishioners into deeper understanding and love for our faith.

New programs like the Seniors Café and SONshine Adoration have opened doors to meaningful encounters, offering hospitality, prayer, and belonging to many. Our Youth Ministry is taking shape again. Our dedicated Knights of Columbus and Catholic Women's League worked tirelessly to bring joy and service to every corner of the parish, enriching our liturgies and outreach efforts. The Society of St. Vincent de Paul continued to be a gentle but powerful presence among the needy, living out Christ's call to serve "the least of these."

I would also like to recognize our exceptional Finance Committee, whose guidance has been instrumental in helping me steward the parish's resources wisely and transparently. Their expertise and careful planning were vital in achieving our fundraising goal for the Portico Project, and in ensuring that every financial decision supports the mission of the Church. I am sincerely grateful for their commitment and counsel.

Thanks to your generosity and unwavering commitment, our Portico Project reached its fundraising goal—a testament to your deep love for our church and community. More than 220 volunteers now serve in our parish ministries, a beautiful sign of the Spirit at work in so many hearts.

Truly, St. Alphonsus has become a welcoming, vibrant, and caring parish family. Parishioners gather not just to worship, but to walk together in faith, support one another, and share in each other's joys and burdens. This is what it means to be Church.

To each of you who has served, donated, prayed, or simply been present—thank you. Every ministry is valuable. Every contribution, big or small, matters deeply. Our staff works with tireless dedication behind the scenes, and I am so grateful for the love and care they bring to their roles each day.

As we journey forward, may God continue to bless you and your families abundantly. May our parish remain a light of hope, welcome, and faith for all who walk through our doors.

With a heart full of gratitude,
Father Simmy



WISH LIST for 2025 and ahead

Repair the portico (*which has just now been completed August 2025!*)

Repair roof and sanctuary wall from leaking

Clad fascia and large curved beams at front of church from ground to roof

Build a second washroom in Narthex

Upgrade air conditioning in rectory where priests reside. Has not worked properly for years.

Upgrade parish hall kitchen to industrial standards



WAYS OF GIVING OUTSIDE OF OFFERTORY SUPPORT

There are ways to give to your parish in addition to your regular offertory.

You can leave a bequest through your:

LAST WILL AND TESTAMENT

SECURITIES - Stocks, Bonds, Mutual Funds, GIC's

LIFE INSURANCE - Speak with your lawyer and/or financial advisor to see what works best for you and your parish.

WAYS SUPPORT YOUR PARISH

Pre-Authorized Offering

(see next page)

E-Transfer

(office@stalphonsus.net)

Canada Helps

(Credit card)

stalphonsus.net/give

Offertory Envelopes

(ask staff for a box or pick one up in lobby)



ST. ALPHONSUS LIGUORI PARISH

1066 Western Avenue, Peterborough, ON K9J 5W6

PRE-AUTHORIZED OFFERING PLAN (POP)

Questions? Call the parish office at 705-745-8623 ext 200 or e-mail: office@stalphonusus.net

(Please print)

I/we _____ want to give my/our offering to my/our parish, **St. Alphonsus Liguori**, (hereafter "parish") via the pre-authorized offering plan. I/we hereby authorize the parish to withdraw the amounts specified below beginning *(insert date)* _____ from my/our account and deposit said funds to the general account of the parish, in lieu of Sunday Offertory Envelopes. A **voided cheque is enclosed**. A blank VOID cheque can also be accessed online through your chartered bank and submitted as a pdf.

Offertory can be withdrawn from your account once or twice per month according to your instructions here:

- Please debit my account on the 15th monthly for Offertory \$ _____
- Please debit my account on the 30th monthly for Offertory \$ _____

Optional – donations for Special Collections will be withdrawn from your account on the 15th of the month, specified below:

Please debit my account on the 15th of the specific month for the following Special Collections:

Initial Offering (January)	\$ _____	Vocations & Campus Ministry (August)	\$ _____
Solemnity of Mary (January)	\$ _____	Needs of the Canadian Church (Sept.)	\$ _____
Other Lenten charities (March)	\$ _____	World Missions (October)	\$ _____
Share Lent D & P (March)	\$ _____	Faith Formation (November)	\$ _____
Good Friday (April)	\$ _____	Christmas (December)	\$ _____
Easter (April)	\$ _____		
Papal charities (May)	\$ _____	Visioning for the Future (monthly Jan – Dec)	\$ _____
Priests' Benefit Fund (June)	\$ _____	Youth (monthly January – December)	\$ _____
Diocesan Special Collection (July)	\$ _____	SVDP (monthly January – December)	\$ _____

NOTE: Withdrawn monthly on day of offertory withdrawal.

I/ we understand changes and/or cancellation of this Plan must be made in writing providing 30 days' notice.

(Account Holder Signature)

(Date)

(Joint account co-signature)

(Parish Priest Signature)

(Date)

Your information

Name(s) on Bank Account _____

Home phone _____ Other phone _____

Home address _____ town _____ postal code _____

Bank Name _____

Bank Address _____ town _____ postal code _____

Bank number _____ Branch _____

Bank account number _____

Office use only

Control # _____

PLEASE ATTACH A VOID CHEQUE

I have certain recourse rights if any debit does not comply with this agreement. For example, I have the right to receive reimbursement for any debit that is not authorized or is not consistent with this POP Agreement. To obtain more information on my recourse rights, I may contact my financial institution or visit www.cdnpay.ca. I may revoke my authorization at any time, subject to providing notice of 30 days. To obtain a sample cancellation form, or for more information on my right to cancel a POP Agreement, I may contact my financial institution or visit www.cdnpay.ca.