



St. Alphonsus Liguori
Catholic Church ▪ Peterborough



2021

**ANNUAL
STEWARDSHIP
REPORT**

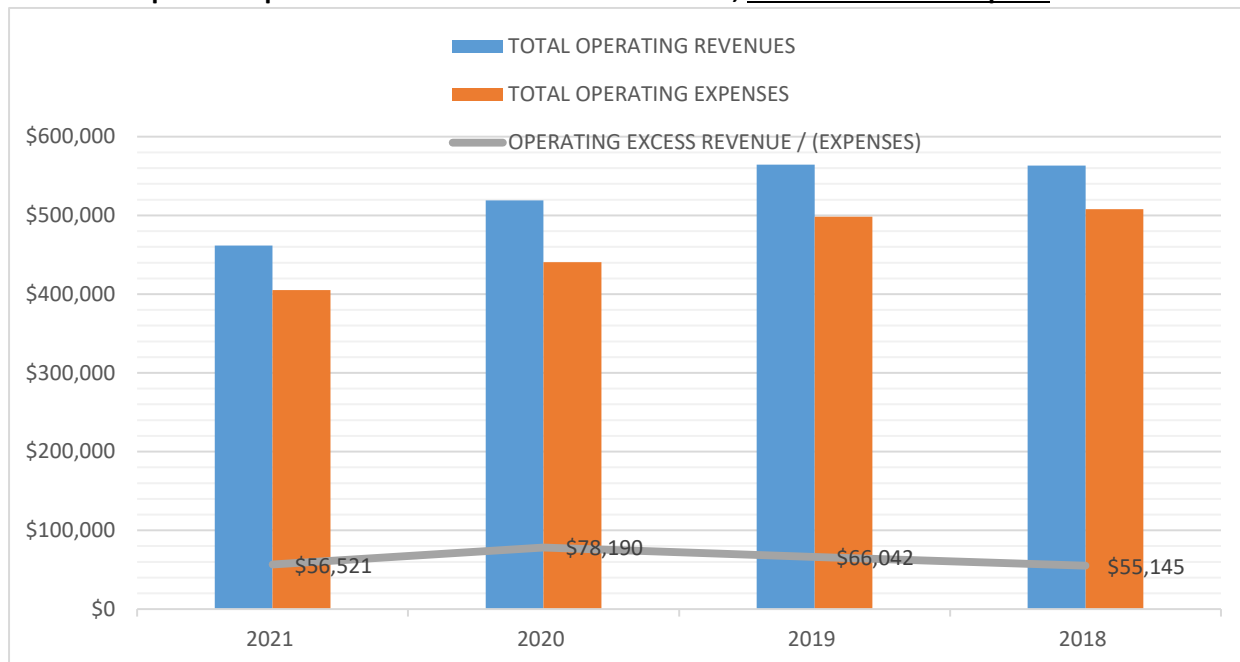
1066 Western Ave, Peterborough, ON K9J 5W6
705-745-8623 | stalphonsus.net | office@stalphonsus.net

ST. ALPHONSUS LIGUORI PARISH, PETERBOROUGH
SUMMARY STATEMENT OF REVENUE AND EXPENSES, NO CAPITAL IN GRAPH

For the twelve months ending December 31, 2021

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
<i>Bank Balances</i>	265,877	234,421	229,882	152,838
<i>Term Deposit Investments</i>	208,401	190,064	130,064	126,937
OPERATING REVENUES				
Offertory	317,859	345,588	423,804	417,271
Special Collections-offset in exp.	31,698	23,581	47,123	50,781
Bequests/Estates	0	0	0	0
General Donations	52,480	49,219	13,907	13,932
CRA CEWS Reimbursement on wages	27,708	61,405	0	0
Other Revenue	31,791	39,182	79,663	81,124
TOTAL OPERATING REVENUES	\$461,537	\$518,976	\$564,497	\$563,108
OPERATING EXPENSES				
Wages, Benefits, Formation/Education	135,303	192,271	201,667	211,779
Overhead (Office, Utilities, Insur, M&R)	148,664	142,462	175,566	178,784
Charity Special Collections	32,942	14,321	31,318	35,731
Diocesan Levy	64,536	67,462	67,500	60,085
Priest Benefit Fund Levy	23,571	24,269	22,404	21,584
TOTAL OPERATING EXPENSES	405,016	440,786	498,455	507,963
OPERATING EXCESS REVENUE / (EXPENSES)	\$56,521	\$78,190	\$66,042	\$55,145
<i>*Note: 2021 yearend balance of deferred capital revenue is \$28,506 for Narthex</i>				
<i>Capital Donations</i>	11,325	0	0	18,546
<i>Capital Expenses</i>	29,458	18,371	8,715	143,543
<i>Capital Excess revenue / (expenses)</i>	-\$18,133	-\$18,371	-\$8,715	-\$124,997
NET OPERATING & CAPITAL	\$38,387	\$59,819	\$57,327	-\$69,852

***NOTE: Graph is comprised from OPERATING RESULTS ONLY, does NOT include capital.**



A WORD FROM FR. JOSHY

“I will build my church, and the gates of Hades will not prevail against it.” (Matthew 16:18)
 Jesus is building His Church; nothing will stop Him from building it! We are the body of Christ, we belong to Jesus, we are in Christ and Christ is in us, we are His triumphant, glorious overcoming church. Co-labours with Christ, our best and most exciting days are in front of us, nothing can stop Christ’s Church from advancing.

2021 & 22 brought many challenges and adjustments with it, yet we experienced enormous blessing and breakthrough. Trusting God is essential, especially during a pandemic. Living life from faith in God and not from the fear of the unknown can only be done with the strength and help of the Holy Spirit.

Personally as a pastor at St. Alphonsus Church, my heart fills up and overflows with gratitude for all those who served so faithfully, giving hours of their time, energy, talents, and financial stewardship to support and strengthen the vision and mission of St. Alphonsus Church. Your gifts especially in these times, continue to make a difference in our portion of the Kingdom of God...

I feel so privileged to serve with you and co-labour together as we partner with Christ to build His Church...

With love and gratitude,
 Fr. Joshy George CMI
 Pastor

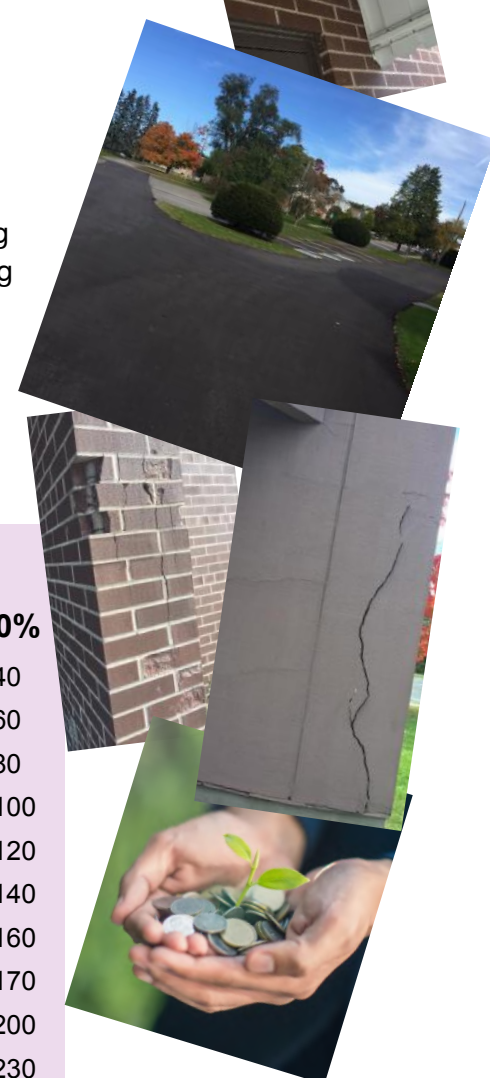


COMPLETED PROJECTS

Several projects have been completed in 2021 and the first half of 2022

We received two \$10,000 Ontario Grants (one each for 2021 and 2022) to Support Anti-Hate Security Measures for Faith-Based and Cultural Organizations

- LIGHTED SIGN** to recognize the name of our church
- STREET LIGHTS** to make the front parking lot safer *(paid by 1st grant)*
- TABERNACLE REFINISHING** to remove stains to make new the Lord’s home
- SECURITY CAMERAS** to help stop vandalism *(paid by 2nd grant)*
- PHASE II PAVING** to finish the paving started in 2018
- PARISH HALL WOMEN’S WASHROOM** repairing water damage and renovating
- REPAIR CORRIDOR WALL FROM MAIN OFFICE TO CHURCH** - replace siding
- REPLACED ALL OUTDOOR SECURITY LIGHTS TO LED** - cost savings



WISH LIST

- REPAIR PORTICO**
- REPAIR CHIMNEY AND BRICKWORK AROUND THE BUILDING**
- REPLACE BOILERS**

REGULAR GIVING	Annual Household Income	1%	5%	10%
The chart beside may assist you, along with your prayerful consideration, in discerning your regular Worship offering.	\$20,000	\$4	\$20	\$40
	\$30,000	\$6	\$30	\$60
	\$40,000	\$8	\$40	\$80
	\$50,000	\$10	\$50	\$100
	\$60,000	\$12	\$60	\$120
	\$70,000	\$14	\$70	\$140
	\$80,000	\$16	\$80	\$160
	\$90,000	\$18	\$90	\$170
	\$100,000	\$20	\$100	\$200
	\$120,000	\$23	\$115	\$230
Income vs. Proportional Giving Suggested	\$150,000	\$29	\$145	\$290
Weekly Gift to Parish (rounded to the nearest dollar amount)				

ST. ALPHONSUS LIGUORI PARISH

1066 Western Avenue, Peterborough, ON K9J 5W6

PRE-AUTHORIZED OFFERING PLAN (POP)

Questions? Call the parish office at 705-745-8623 ext 200 or e-mail: office@stalphonusus.net

(Please print)

I/we _____ want to give my/our offering to my/our parish, **St. Alphonsus Liguori**, (hereafter "parish") via the pre-authorized offering plan. I/we hereby authorize the parish to withdraw the amounts specified below beginning *(insert date)* _____ from my/our account and deposit said funds to the general account of the parish, in lieu of Sunday Offertory Envelopes. A **voided cheque is enclosed**. A blank VOID cheque can also be accessed online through your chartered bank and submitted as a pdf.

Offertory can be withdrawn from your account once or twice per month according to your instructions here:

- Please debit my account on the 15th monthly for Offertory \$ _____
- Please debit my account on the 30th monthly for Offertory \$ _____

Optional – donations for Special Collections will be withdrawn from your account on the 15th of the month, specified below:

<input checked="" type="checkbox"/> Please debit my account on the 15th of the specific month for the following Special Collections:			
Initial Offering (January)	\$ _____	Vocations & Campus Ministry (August)	\$ _____
Solemnity of Mary (January)	\$ _____	Needs of the Canadian Church (Sept.)	\$ _____
Other Lenten charities (March)	\$ _____	World Missions (October)	\$ _____
Share Lent D & P (March)	\$ _____	Faith Formation (November)	\$ _____
Good Friday (April)	\$ _____	Christmas (December)	\$ _____
Easter (April)	\$ _____		
Papal charities (May)	\$ _____	Visioning for the Future (monthly Jan – Dec)	\$ _____
Priests' Benefit Fund (June)	\$ _____	Youth (monthly January – December)	\$ _____
Diocesan Special Collection (July)	\$ _____	SVDP (monthly January – December)	\$ _____

NOTE: Withdrawn monthly on day of offertory withdrawal.

I/ we understand changes and/or cancellation of this Plan must be made in writing providing 30 days' notice.

(Account Holder Signature)

(Date)

(Joint account co-signature)

(Parish Priest Signature)

(Date)

Your information

Name(s) on Bank Account _____

Office use only

Home phone _____

Other phone _____

Control # _____

Home address _____

town _____

postal code _____

Bank Name _____

Bank Address _____

town _____

postal code _____

Bank number _____

Branch _____

Bank account number _____

PLEASE ATTACH A VOID CHEQUE

I have certain recourse rights if any debit does not comply with this agreement. For example, I have the right to receive reimbursement for any debit that is not authorized or is not consistent with this POP Agreement. To obtain more information on my recourse rights, I may contact my financial institution or visit www.cdnpay.ca. I may revoke my authorization at any time, subject to providing notice of 30 days. To obtain a sample cancellation form, or for more information on my right to cancel a POP Agreement, I may contact my financial institution or visit www.cdnpay.ca.